



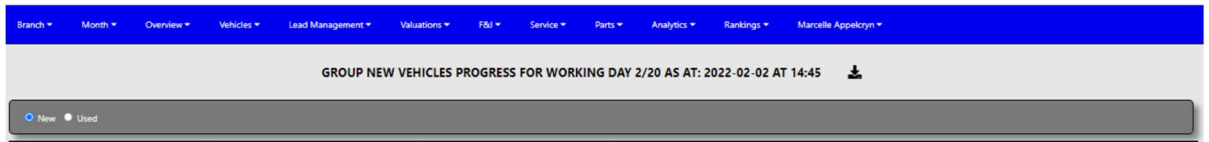
VEHICLES – DAILY OPERATING CONTROL

Update Context

- 1.View.
- 2.New.
- 3.Used.

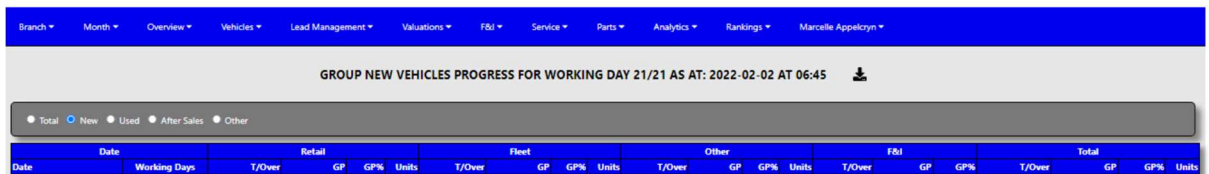
1. View.

The view consists of departments, this is equivalent to the DOC that is received automated at 22:00.



2. New.

The system will calculate the gross profit from your Trail Balance account types. New Vehicle departments.



This is split up on type of sales: Retail, Fleet, Other, F&I and total. Colom's.

- Date → The date of the transactions.
- Working Days → Working Days for date.
- T/Over → Turnover for the day.
- GP → Gross Profit for the Day.
- GP% → Gross Profit percentage for the day.
- Units → New and Used Units Sold for the day.

The total of the report.

	Date	Working Days	Retail			Fleet			Other			F&I			Total			
			T/Over	GP	GP%	Units	T/Over	GP	GP%	Units	T/Over	GP	GP%	Units	T/Over	GP	GP%	Units
MTD Total			21				200 751 533				25 747 295				12.8%			573
MTD Budget			21				196 884 391				25 635 510				13.0%			606
MTD Difference							3 867 143				111 777				-0.2%			-33
Full Budget Month			21				196 884 391				25 635 510				13.0%			606
Previous Month							206 909 639				26 686 121				12.9%			604
Last Year Month							189 208 098				22 679 275				12.0%			578

Rows.

- MTD Total → The sum of all daily transactions.
- MTD Budget → The Budget for the current working day.
- MTD Difference → Over under budget for current working day.
- Full Budget Month → The full Month End Budget.
- Previous Month → The actuals achieved for the previous month.
- Last Year Month → The actuals achieved for the same month last year.

3. Used.

The system will calculate the gross profit from your Trail Balance account types. Used Vehicle departments.

Date		Retail				Other				F&I			Total			
Date	Working Days	T/Over	GP	GP%	Units	T/Over	GP	GP%	Units	T/Over	GP	GP%	T/Over	GP	GP%	Units

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The total of the report.

MTD Total	21	200 751 533	25 747 295	12.8%	573
MTD Budget	21	196 884 391	25 635 518	13.0%	606
MTD Difference		3 867 143	111 777	-0.2%	-33
Full Budget Month	21	196 884 391	25 635 518	13.0%	606
Previous Month		206 909 039	26 686 121	12.9%	604
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